

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### SEVIER COUNTY

County Seat  
Sevierville

Square Miles  
592.50



	UNITED STATES	TENNESSEE	SEVIER COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	96,673
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	89,725
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	7.7
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.5
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.1
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	18.3
Veterans, 2011-2015	20,108,332	462,414	6,921
Households, 2011-2015	116,926,305	2,504,556	36,717
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	82.4
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	16.4
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$42,258
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$22,483
Persons in poverty, percent	13.5	16.7	14.6
Population per square mile, 2010	87.4	153.9	151.7
Land area in square miles, 2010	3,531,905.43	41,234.90	592.50

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Sevier**

<b>2016-17 Tax Collections</b>	<b>Gatlinburg</b>	<b>Pigeon Forge</b>	<b>Pittman Center</b>	<b>Sevierville</b>	<b>Sevier County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$155,091	\$155,091
Beer	\$1,904	\$2,837	\$242	\$7,149	\$18,415	\$30,548
Business Tax	\$582,043	\$1,168,778	\$0	\$1,385,364	\$3,114,370	\$6,250,554
Excise	\$2,267	\$5,929	\$0	\$34,252	\$347,431	\$389,878
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$683	\$683
Gas & Motor Fuel	\$251,683	\$272,502	\$15,006	\$442,607	\$2,566,100	\$3,547,898
Income Tax	\$73,712	\$36,646	\$90	\$188,957	\$424,184	\$723,590
Mixed Drink	\$602,043	\$468,265	\$751	\$355,923	\$30,263	\$1,457,246
Premier Tourist Resort Sales	\$1,755,278	\$2,983,909	\$0	\$0	\$0	\$4,739,186
Sales	\$325,239	\$484,477	\$41,397	\$1,221,047	\$14,164	\$2,086,324
Sports Authority - Sales	\$0	\$0	\$0	\$222,885	\$0	\$222,885
Telecomm Sales	\$360	\$536	\$46	\$1,434	\$14,018	\$16,393
Tire Tax - County	\$0	\$0	\$0	\$0	\$57,985	\$57,985
Tourist Develop Zone- Sales	\$0	\$7,353,875	\$0	\$4,775,609	\$0	\$12,129,484
TVA Replacement	\$44,500	\$66,287	\$5,664	\$167,067	\$1,240,164	\$1,523,682
<b>Total</b>	<b>\$3,639,028</b>	<b>\$12,844,041</b>	<b>\$63,197</b>	<b>\$8,802,295</b>	<b>\$7,982,868</b>	<b>\$33,331,428</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Sevier County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$67,824	\$0	\$67,824
Agricultural Resources Conservation Fund	\$40,483	\$0	\$40,483
Fairs	\$1,877	\$0	\$1,877
Volunteer Fire Department Grants	\$0	\$8,250	\$8,250

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,723,300	\$874,400	\$6,562,700	\$10,160,400	599
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$241,000	\$206,400	\$0	\$447,400	115
Independent Living	\$26,100	\$94,900	\$0	\$121,000	15

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,228,714	\$0	\$1,228,714	-
Fire Academy Trainees	\$0	\$0	\$0	366
Firefighter Supplements	\$58,200	\$0	\$58,200	97
Police Pay Supplements (POST)	\$136,200	\$0	\$136,200	227
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$7,912	\$158,833	\$166,745	14,546	109
OPTIONS	\$105,427	\$0	\$105,427	-	30
State Health Insurance Assistance Program (SHIP)	\$0	\$14,835	\$14,835	-	1,174

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$278,860	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$109,070,967	\$1,213

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,291,900	\$0	\$1,291,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,718,900	\$0	\$1,718,900

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$754,243	\$0	\$754,243

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,214,038	\$62,416	\$1,276,454	4

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,985	\$0	\$15,985
FastTrack Infrastructure and Development	\$72,526	\$0	\$72,526
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$220,000	\$75,000	\$295,000	281	-
K-12 Programs	\$42,553,301	\$14,178,669	\$56,731,970	14,233	931
Pre-Kindergarten Programs	\$432,546	\$0	\$432,546	111	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	10	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$173,488	\$0	\$173,488	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,303	\$104	\$1,407	239
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Roundtop Mountain

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$382,100	\$382,100	5

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	53

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	30,201	192,125

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$26,506	\$0	\$0	\$0	\$26,506	29
Children's Special Services (CSS)	\$28,422	\$22,672	\$0	\$0	\$51,094	39
Faith Based Clinics (Safety Net)	\$253,000	\$0	\$0	\$0	\$253,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$267,417	\$0	\$0	\$267,417	49
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$74,919	\$74,919	66
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	8
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,886	\$15,309	\$0	\$0	\$23,195	44
Tobacco Settlement Funds	\$5,002	\$0	\$0	\$0	\$5,002	353
Women, Infant, Children (WIC)	\$0	\$1,550,886	\$546,968	\$0	\$2,097,853	4,523

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	633	\$1,789	987	\$3,769,700
Colleges of Applied Technology	\$0	\$0	\$0	-	-	126	-	\$0	-	\$0
Community Colleges	\$4,181,860	\$0	\$4,181,860	1	-	1,385	-	\$0	-	\$0
Universities	\$264,936	\$0	\$264,936	-	3	1,101	-	\$0	-	\$0
UT- County Technical Advisory Service	\$3,394	\$0	\$3,394	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$55,307	\$0	\$55,307	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$18,554	\$0	\$18,554	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	166

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$480,287	\$480,287	\$0	223,624
Child Care Certificate Program	\$0	\$0	\$0	\$721,128	379
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,494,093	4,323
Families First Cash Assistance	\$113,590	\$339,488	\$453,079	\$0	5,599
Summer Food Service Program (meals)	\$0	\$178,896	\$178,896	\$0	59,246
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$17,496,612	\$17,496,612	\$0	151,473
Vocational Rehabilitation (Direct Client Services)	\$37,607	\$138,953	\$176,561	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$95,541	\$0	\$95,541	-	34
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$965	\$0	\$965	-	1

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	238	-	77
Unemployment Insurance Benefits	\$4,686,656	\$55,775	\$4,742,431	-	-	-
Workers Compensation	\$250,978	\$0	\$250,978	-	2,176	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,917,162	108	\$29,484,579

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$252,470	\$0	\$0	\$252,470	408
Crisis Services Continuum	\$242,089	\$0	\$0	\$242,089	1,246
Other Mental Health Services	\$0	\$0	\$0	\$494,559	1,654
Regional Mental Health Institute	\$0	\$0	\$0	\$259,902	54
Substance Abuse Services	\$0	\$0	\$0	\$320,242	127

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$79,775	\$901,281	\$981,056	-	-	-	-	-	-
Homeland Security Grants	\$0	\$19,701	\$19,701	-	-	-	-	-	-
Readiness Centers	\$13,090	\$12,358	\$25,448	1	37	16	81	13	147

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$581,372	\$0	\$581,372	4

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	28,871	-	-
Handgun Permits	\$0	\$0	\$0	-	-	3,269	-
Highway Safety Grants	\$0	\$249,071	\$249,071	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,367

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$6,568	\$10,280	\$16,848

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$47,938	\$0	\$47,938	5
Adults on TennCare	\$20,454,312	\$38,045,079	\$58,499,392	8,044
Children on TennCare	\$16,645,446	\$30,960,577	\$47,606,022	12,165
CHOICES Enrollees	\$4,610,123	\$8,574,843	\$13,184,966	247
Cover Kids	\$255,534	\$3,282,736	\$3,538,270	1,673
Cover RX	\$138,722	\$0	\$138,722	856
Intellectual and Developmental Disabilities Waivers	\$1,435,882	\$2,670,745	\$4,106,627	49
Supplemental Hospital Payments	\$1,030,609	\$2,209,917	\$3,240,526	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$43,613	\$0	\$43,613

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,444	\$8,528	\$13,972	3	245
Other Forensic Tests	\$0	\$0	\$0	-	1,054

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$34,707	\$2,361,939	\$2,396,646	7	922	929

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	82,804	-
Rate Regulated Utilities Per County	4	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	3

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$4,150,000	\$0	\$4,150,000

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$133,600	\$121,050	\$254,650	-	1
Bridge Grant Program	\$91,889	\$0	\$91,889	-	-
State Aid Road Program	\$409,400	\$0	\$409,400	-	-
State-maintained Highways	\$1,360,213	\$0	\$1,360,213	173	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$26,291,867	\$0	\$26,291,867

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$39,343,000	\$39,343,000	8,177

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,582	22,827	902

Wildlife Management Areas Acres: 964

Wildlife Management Areas Name(s): Cove Mountain WMA, 1 Boat Access Site